

**M  
E  
D  
I  
C  
A  
L**



*In Process Review/Business Review Board  
Decision & Action Brief*

***Defense Supply Center  
Philadelphia***

**Colonel Don Buchwald**

**Director, Medical Materiel**

**Phone: 215-737- 2100**

**e-mail: donald.buchwald@d**

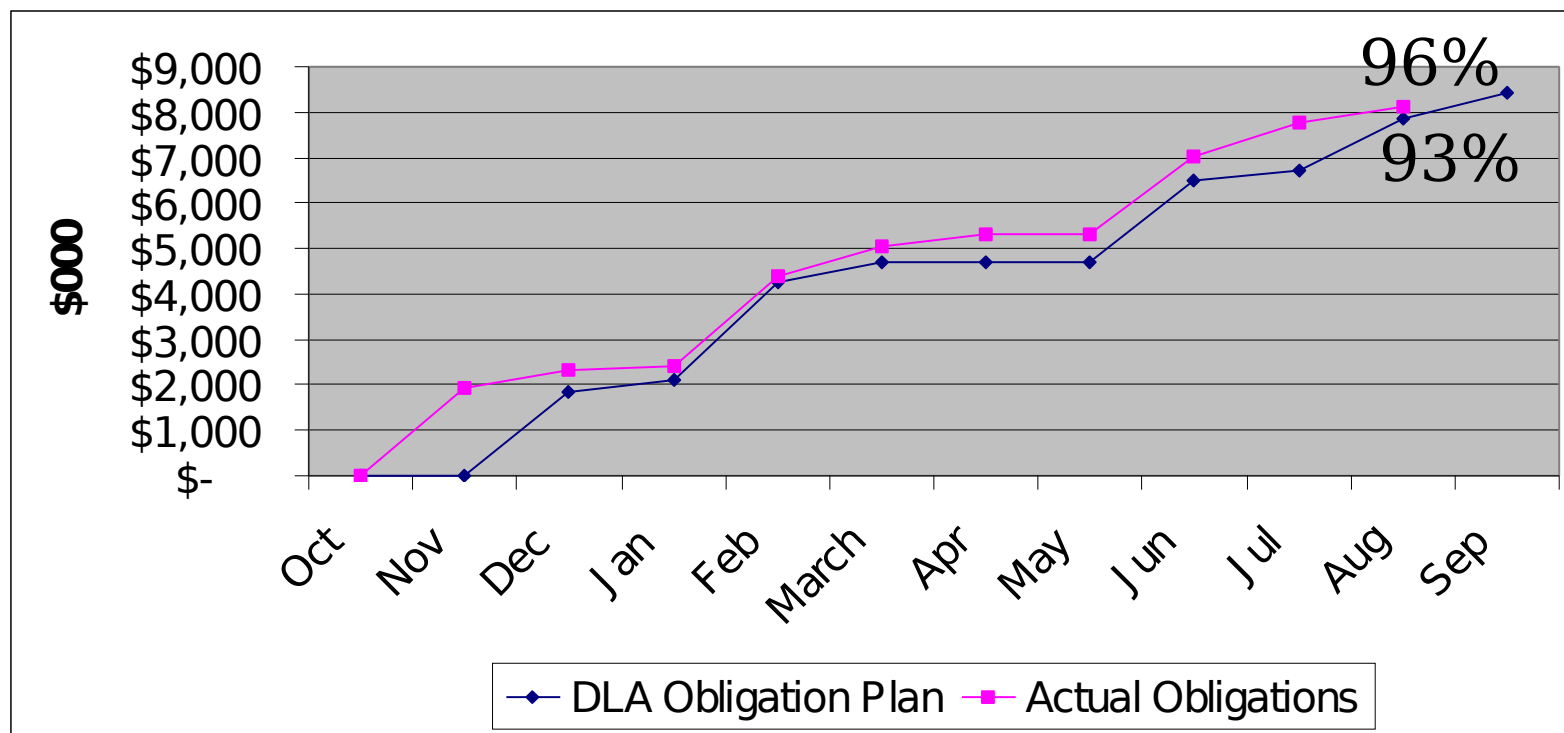
**11 August 2004**

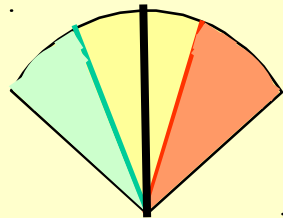
## 11 August 2004

Time	Activity	Responsible Individual
1000 - 1005	Welcome & Opening Remarks	Colonel Buchwald Colonel Erickson
1005 - 1015	DMLSS-W Financial SITREP	Major Marici
1015 - 1030	DMLSS-W Program Overview	LTC Downs
1030 - 1115	Net-Centric Medical Logistics	Al Pease
1115 - 1130	DMMOnline/MEDLIFE Update	Steve Frein
1130 - 1200	ECAT Update & Evolution Demo	Joe Calderaio
1200 - 1230	Lunch	
1230 - 1250	BSM Update	Nora Steigerwalt
1250 - 1320	DMS Update/VA MECA Demo	Celeste Morris
1320 - 1330	CDMIA Update	Frank Muraglia
1330 - 1350	RMA/CAA Update	Maria Zmurkewycz
1350 - 1410	Summary	LTC Downs
1410 - 1430	Data Synchronization Update	Kathy Garvin
1430 - 1445	Wrap up & Closing Remarks	Colonel Buchwald Colonel Erickson

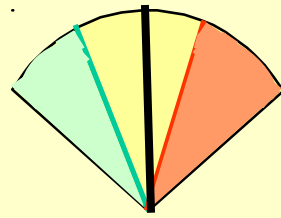
# DMLSS-W FY2004 Funding Status

Obligations As of 10 Aug 2004





**Schedule**

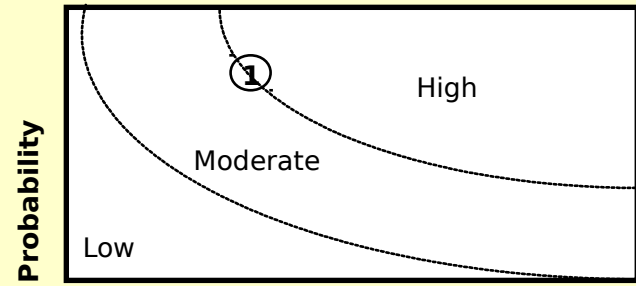


**Resources**

**Issues**

Availability of dedicated resources impacting schedule

**Risk**



**Impact**

**Risk**

1.Slow to est. production Db instance

**Mitigation**

Operations engagement

## Accomplishments

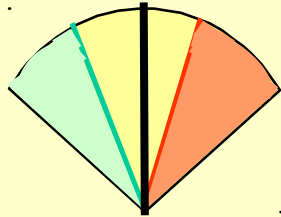
- Functional Design for Readiness Components – Documented and Circulated
- General Technical Design – Complete
- Functional / Technical Component Prototype – Developed & Tested
- Quality Assurance Strategy – Defined
- Database Standards – Drafted

## ➤ **Current Activities**

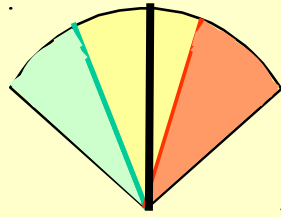
- Finalize functional design (review and feedback)
- Database consolidation analysis & design
- Initial functional design for commercial product components
- Establishing MEDLIFE database with centralized classification feeds  
(DMS / MECA personnel)
- Refining database standards
- Continuing SAP Evaluation

## ➤ **New Opportunities**

- Finalize and implement readiness components
- Commercial product component development
- Web services / net-centricity



**Schedule**

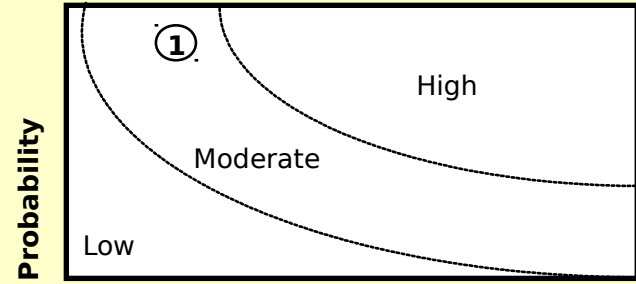


**Resources**

Issues

Resources supporting other efforts

**Risk**



**Impact**

**Risk**

1. Resource re-allocation  
impacting schedule

**Mitigation**

Extend schedule & use  
resources when available

## Accomplishments

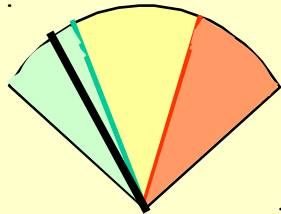
- Biomedical Equipment Order Upgrade - Implemented
- Enhanced Requisition Form - Implemented
- Click-stream data mart tool - Ready for demonstration
- Improved error-handling - Implemented

## ➤ **Current Activities**

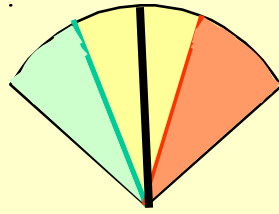
- Site Search Testing - DSCP-M
- PREPAC Testing - DSCP-MS
- MS COR Designation Edit Testing- DSCP-MS
- Revised Pharm PV Regions Map - DSCP-MG
- SDR Management Application - DSCP-M
- Pharm Returns Management Program - DSCP-MG
- Medical Product Quality Complaint Form - DSCP-M
- Content changes - DSCP-M

## ➤ **New Opportunities**

- Metrics development and tracking
- General site redesign



**Schedule**

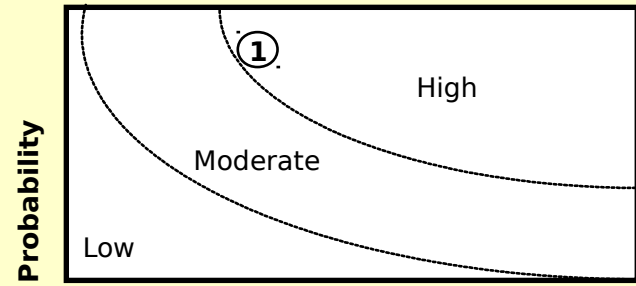


**Resources**

**Issues**

Lead developers do not have NAC clearances

**Risk**



**Impact**

**Risk**

1. Mods to Current System

**Mitigation**

Adjudicated NACs for developers

## Accomplishments

- ECAT Evolution - Completed Supplier User Interface Design
- Implemented change to enable Expense Element submissions
- Enabled additional Ship-to Destinations for MAB - Iraq & Qatar
- Completed 856 Acceptance Testing to enable In-transit Visibility
- Conducted Technical Review with ManTech development Team

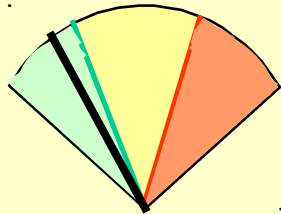


## ➤ **Current Activities**

- ECAT Evolution
  - Functional Requirements Generation
  - Admin User Interface Design
  - Supplier Interface Development
  - Alpha Prototype Development
  - Database Design
- Consignment Purchases (on-hold) – MS
- Supporting DMLSS DENCOT deployment

## ➤ **New Opportunities**

- Navy BP28 Purchases
- Support Naval Dental Clinics
- Mandate to eliminate all MILS documents by 1 Jan 05



**Schedule**



**Resources**

Issues

**Risk**

**Probability**

Low

Moderate

High

**Impact**

Risk

Mitigation

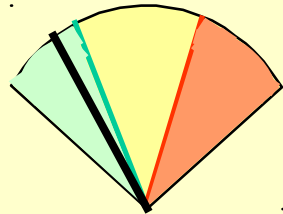
## Accomplishments

- Implemented MAB Admin Maintenance Module
- Migrated to new Production and Staging database instances

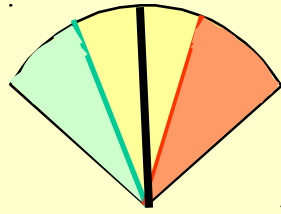
## ➤ **New Opportunities**

- MAB Pacific

# DMS/MECA



**Schedule**

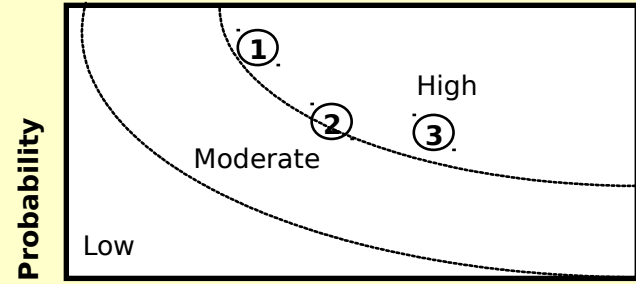


**Resources**

## Issues

- Lead developers do not have NAC clearances
- Appropriate VA IT resources yet to be identified

## Risk



## Impact

## Risk

1. Mods to Current System
2. VA slow to respond
3. Inadequate VA test data

## Mitigation

- Adjudicated NACs for developers
- Timely VA feedback/input
- Valid & complete VA test data

## Accomplishments

- DoD/VA Medical Catalog
  - Phases I & II - Implemented
  - Phase III - Functional Requirements Finalized
- Implemented Standard Manufacturer Name - DSCP-M
- Implemented PVON process in MECA - MRI
- Updated current MECA schema from monthly DMS build - MG
- Migrated DMS & MECA instances to Oracle 9i - DSCP-M
- Briefed & Demonstrated current capabilities to Mr. George Patterson - D



## **Current Activities**

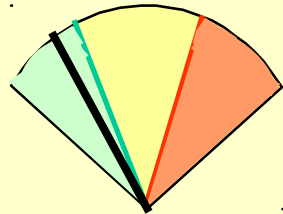
- DoD/VA Medical Catalog
  - Phase III Development
- Reengineer Cardinal classification process - MS
- RIAs - Identify DAPA, MECA & DMLSS-R - MS
- Big 4 Pricing - MG



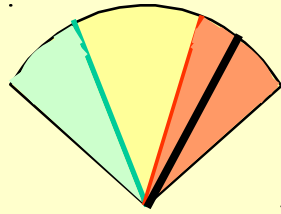
## **New Opportunities**

- Reengineer DMS & MECA
- Build Net-centric single Federal Medical Catalog

# CDMIA



**Schedule**

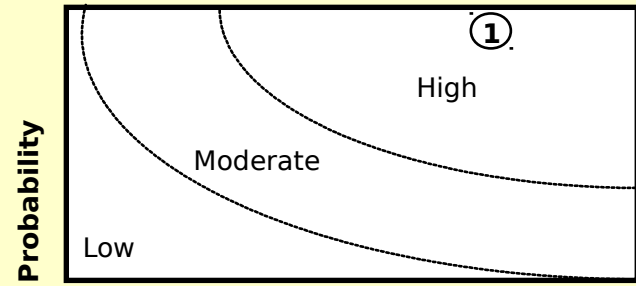


**Resources**

**Issues**

Resource shortage until Nov. 04

**Risk**



**Impact**

**Risk**

1. Resources detailed to other efforts

**Mitigation**

Backfill to offset

## Accomplishments

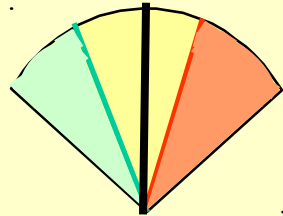
- Assembly Build Requirements Reports ("ZRG") - deployed 8/02/04
  - Will improve procurement support to Medical kitting process
- Capability to establish Big 4 customer pricing eligibility - deployed 5/03/04
- Suppression of 1-cent discrepancies in Pricing Management deployed on 5/03/04

## ➤ **Current Activities**

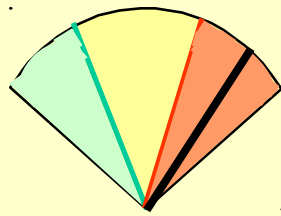
- Continuing development of MS Fleet PV Reports (MS)
  - ✓ Prototype demo - 7/22/04
  - ✓ ECD 10/31/04
- Pricing Management enhancement (MG)
  - ✓ To include TMOP sales
  - ✓ New ECD 9/24/04
- Analysis -- Refining interfaces w/ JMAR (MS)
- Fill Rate Reports (MS) - on hold
- Supplyline Classification for Sales Analysis (MS) - on hold

## ➤ **New Opportunities**

- Expanded visibility of NSN sales & issues - ECD 12/31/04 (MR, MS)
- Parent-child relationships for suppliers within MSD (MR, MS)



**Schedule**

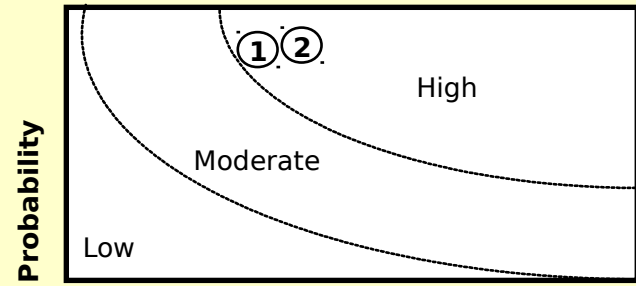


**Resources**

**Issues**

Lost 3 programmers

**Risk**



**Risk**

1. Desynchronized data
2. Unplanned & non-standard contingency regts

**Mitigation**

Working with Data Synch

Tie RMA to requirements models/  
work with MCMMT

## Accomplishments

- Corrected contingency contract price problems caused by non-standard manufacturer names (MR)
- Corrected rules for matching contractor data on contingency contracts to DAPA (MR)
- Corrected incorrect replacement NSN data received from DLIS (MR)
- Provided obsolete and replacement NSNs to NHRC so that they could improve MC MCF
- Rock Drill Analyses (MR)
- Investigate for First Data Bank Sampling as per request (MR)

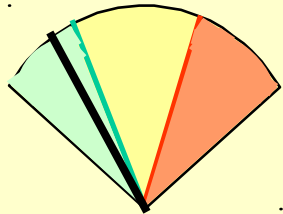


➤ **Current Activities**

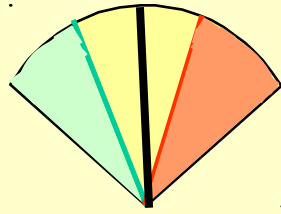
- Development of IPSYS /RMA Integration
- Correct pricing for products w/ packaging mismatches between contracts & DAPA
  - ✓ Should be focus area for Data Synchronization

➤ **New Opportunities**

- Tie in to NHRC's ESP/RSVP
- Reports to improve MCF lack of commonality
- Inclusion of velocity data in RPOC
- RPOC data provided to Retail catalogs



**Schedule**



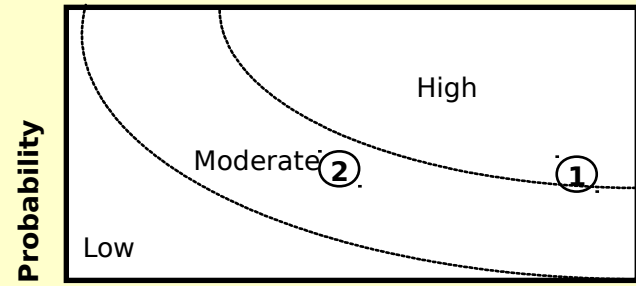
**Resources**

**Issues**

Resources re-directed to other priorities

Resources providing operational support to current contingencies

**Risk**



**Impact**

**Risk**

1. Production DBA Support

2. Sourcing rule complexity

**Mitigation**

Establish production database instance

Stakeholder involvement

## Accomplishments

- User-based Order Submission/Contingency Configuration Page
- Enhanced Sourcing Engine
- Migrated to new Production and Staging database instances

## ➤ **Current Activities**

- Release 2.0 Testing

## ➤ **New Opportunities**

- CAA/MAB systems interface
- Enable customer reporting functionality

## ➤ **Tailored Vendor Relationship Pre-Design (TVR)**

- Prime Vendor and ECAT
- As-Is completed
- DMLSS-R coordination
- To-Be completion date August 31, 2004
- Design starts October 1, 2004

## ➤ **Will capture 850/855/821/856 as it flows through DAASC**

## ➤ **Probable Requirements for DMLSS-R**

- EDI 861 line item receipt - PV and ECAT
- Indicator on receipt if the order was a non-submit order
- Carry unique line item identifier from 850/855 to receipt document
- ~~Show same product number (PVON, NDC, etc) on receipt as on 850/855~~

- **Impact on DMLSS Wholesale Applications**
  - Document functional requirements
    - Manage our business
    - Enable decision - whether BSM can perform the functionality
  - DMS & CDMIA most impacted by TVR
  - CDMIA requirements being documented by Emily Baigis
- **Rollout Schedule**
  - Medical begins February 2006
  - Can DMLSS implement Pharm and not Med/Surg at a site?